

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,269.0	1,240.0	1,279.0
Pupils On Roll Regular Shared-Time		1.0	1.0
Pupils On Roll Special Ed Full-Time	431.0	433.0	425.0
Pupils On Roll SUBTOTAL	1,700.0	1,674.0	1,705.0
Pupils in Private School Placements	3.0	2.0	4.0
Pupils Sent to Other Districts Special Ed	1.0	1.0	0.0
Pupils Received	217.0	239.0	218.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	19,216,798	19,950,339	20,717,526
Total Tuition	10-1300	9,922,070	10,730,045	10,700,760
Unrestricted Miscellaneous Revenues	10-1XXX	95,280	128,302	107,230
Interest Earned On Maintenance Reserve	10-1XXX	0	470	470
Interest Earned On Capital Reserve Funds	10-1XXX	0	780	550
Other Restricted Miscellaneous Revenues	10-1XXX	1,967,507	1,901,182	1,890,000
Subtotal - Revenues From Local Sources		31,201,655	32,711,118	33,416,536
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	17,753	20,828	20,828
Extraordinary Aid	10-3131	458,626	400,000	380,000
Categorical Special Education Aid	10-3132	965,221	974,383	974,383
Equalization Aid	10-3176	1,498,795	1,497,655	1,497,655
Categorical Security Aid	10-3177	42,414	50,732	50,732
Under Adequacy Aid	10-3180	0	11,745	11,745
Parcc Readiness Aid	10-3181	0	14,910	14,910
Per Pupil Growth Aid	10-3182	0	14,910	14,910
Professional Learning Community Aid	10-3183	0	14,410	14,410
Other State Aids	10-3XXX	41,565	0	0
Subtotal - Revenues From State Sources		3,024,374	2,999,573	2,979,573
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	30,761	26,350	31,844
Subtotal - Revenues From Federal Sources		30,761	26,350	31,844
Budgeted Fund Balance - Operating Budget	10-303	0	174,435	290,332
Withdrawal From Cap Res-For Local Share	10-307	0	19,030	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	345,000	130,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	600,000	300,000
Transfers From Other Funds	10-5200	2,658	0	0
Other Financing Sources	10-5XXX	288,032	0	0
Adjustment For Prior Year Encumbrances		0	50,627	0
Actual Revenues (Over)/Under Expenditures		877,451	0	0
Total Operating Budget		35,424,931	36,926,133	37,148,285
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	87,160	97,209	0
Total Revenues From Local Sources	20-1XXX	87,160	97,209	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	27,958	30,960	30,960
Total Revenues From State Sources		27,958	30,960	30,960
Revenues from Federal Sources:				
Title I	20-4411-4416	338,970	324,652	205,000
Title II	20-4451-4455	59,342	51,906	38,000
Title III	20-4491-4494	19,154	22,282	12,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	393,984	413,856	328,350
Total Revenues From Federal Sources		811,450	812,696	583,350
Total Grants And Entitlements		926,568	940,865	614,310
Repayment of Debt:				
Other Financing Sources	40-5xxx	415,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	415,750	818,901	707,287
Total Revenues From Local Sources		415,750	818,901	707,287

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	227,640	199,899	190,556
Budgeted Fund Balance	40-303	0	0	46,055
Total Local Repayment Of Debt		1,058,390	1,018,800	943,898
Actual Revenues (Over)/Under Expenditures		-46,054	0	0
Total Repayment Of Debt		1,012,336	1,018,800	943,898
Total Revenues/Sources		37,363,835	38,885,798	38,706,493
Total Revenues/Sources Net of Transfers		37,363,835	38,885,798	38,706,493

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,358,019	8,359,237	8,016,659
Special Education - Instruction	11-2XX-100-XXX	7,111,977	7,633,415	7,946,989
Basic Skills/Remedial - Instruction	11-230-100-XXX	26,930	10,678	26,297
Bilingual Education - Instruction	11-240-100-XXX	300,324	175,943	216,880
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	216,332	267,900	239,393
School-Sponsored Athletics - Instruction	11-402-100-XXX	376,693	367,193	383,246
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	532,526	634,933	633,131
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	25,605	33,415	41,841
Undist. Expenditures - Health Services	11-000-213-XXX	399,665	399,014	350,924
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,874,726	2,010,798	2,053,293
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,353,059	1,540,258	1,466,799
Undist. Expenditures - Guidance	11-000-218-XXX	476,531	504,068	377,637
Undist. Expenditures - Child Study Teams	11-000-219-XXX	732,778	787,351	811,921
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	537,958	517,476	461,421
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	72,381	76,462	78,816
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	12,119	17,900	17,900
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	920,858	948,329	928,768
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,377,361	1,359,919	1,340,964
Undist. Expend. - Central Services	11-000-251-XXX	465,449	438,299	441,051
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	245,682	247,496	276,607
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,579,079	2,377,811	2,378,047
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	516,348	566,873	618,550
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,105,370	7,124,859	7,820,295
Total Undistributed Expenditures		18,227,495	19,585,261	20,097,965
Interest Earned On Maintenance Reserve	10-606	0	470	470
Total General Current Expense		34,617,770	36,400,097	36,927,899

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	458,521	348,449	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	348,640	31,807	89,836
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	145,000	130,000
Interest Deposit To Capital Reserve	10-604	0	780	550
Total Capital Outlay		807,161	526,036	220,386
General Fund Grand Total		35,424,931	36,926,133	37,148,285
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	87,160	97,209	0
Other State Projects:				
Other	20-XXX-XXX-XXX	27,958	30,960	30,960
Total Other State Projects		27,958	30,960	30,960
Total State Projects	20-XXX-XXX-XXX	27,958	30,960	30,960
Federal Projects:				
Title I	20-XXX-XXX-XXX	338,970	324,652	205,000
Title II	20-XXX-XXX-XXX	59,342	51,906	38,000
Title III	20-XXX-XXX-XXX	19,154	22,282	12,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	393,984	413,856	328,350
Total Federal Projects	20-XXX-XXX-XXX	811,450	812,696	583,350
Total Special Revenue Funds		926,568	940,865	614,310
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,012,336	1,018,800	943,898
Total Debt Service Funds		1,012,336	1,018,800	943,898
Total Expenditures/Appropriations		37,363,835	38,885,798	38,706,493
Total Expenditures Net of Transfers		37,363,835	38,885,798	38,706,493

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	823,912	877,173	702,738	412,406
--Repayment of Debt	1	46,055	46,055	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	618,688	713,100	349,850	220,400
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	373,900	373,900	374,370	374,840
--Legal Reserve	83,723	0	0	0
--Tuition Reserve	1,200,000	900,000	300,000	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,443	\$19,548	\$20,505	\$21,022	\$20,898
Total Classroom Instruction	\$11,244	\$11,413	\$11,955	\$12,292	\$12,376
Classroom-Salaries and Benefits	\$10,728	\$10,775	\$11,397	\$11,720	\$11,889
Classroom-General Supplies and Textbooks	\$321	\$424	\$307	\$243	\$181
Classroom-Purchased Services	\$194	\$214	\$251	\$328	\$306
Total Support Services	\$3,246	\$3,938	\$4,427	\$4,466	\$4,310
Support Services-Salaries and Benefits	\$3,068	\$3,624	\$4,218	\$4,234	\$4,099
Total Administrative Costs	\$1,929	\$2,089	\$2,067	\$2,154	\$2,127
Administration Salaries and Benefits	\$1,501	\$1,647	\$1,656	\$1,677	\$1,685
Total Operations and Maintenance of Plant	\$1,593	\$1,652	\$1,555	\$1,597	\$1,587
Operations and Maintenance-Salaries and Benefits	\$656	\$729	\$774	\$788	\$796
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$383	\$404	\$440	\$450	\$442
Total Equipment Costs	\$183	\$267	\$44	\$208	\$0
Legal Costs	\$65	\$74	\$53	\$60	\$53
Employee Benefits as a percentage of salaries*	25.40%	25.84%	28.47%	28.85%	31.79%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Other LEAs	10,700,760	Tuition received from other LEAs for about 218 students attending the Magnet Program
1	350	Other LEAs	1,890,000	1:1 Aide and OT/PT Services billed out to sending districts.
1	540	Medicaid Reimbursement	31,844	Budgeted District Revenue Requirement for SEMI Program
1	770	DDD Respite	30,960	Anticipated DDD Respite Program Award

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Social Worker/Psychologist	REGION V - Provides Social Workers and Psychologist at rates favorable to school district	0
Staffing - Other	REGION V - Provides OT & PT Therapists, Speech Therapists, Behaviorists, Audiologists, Nurses, Home Instructors in Hospitals, Teachers for Deaf, and Child Study Evaluators	0
Others	REGION V - Provides assistance to ensure compliance with Child Find Obligations	0
Others	REGION V - Provides transportation for special needs students	0
Others	NORTHEAST BERGEN COUNTY SCHOOL BOARD INSURANCE GROUP - Provides general liability and workers compensation insurance at discounted rates	0
Others	EDUCATION SERVICES COMMISSION OF NJ - Purchasing cooperative	0
Others	SOUTH BERGEN JOINTURE COMMISSION - Provides transporation for special needs children sent out of district	0
Others	HUNTERDON COUNTY ED SERVICES COMMISSION - Purchasing Cooperative	0
Others	ED-DATA SERVICES - Provides bid purchase of classroom supplies, and labor and material vendors	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	20,333,932
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,542,703,508
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.3181
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	20,834,727
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,542,703,508
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.3505

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	20,333,932
(H) Estimated Equalized Valuation (as of 10/01/16)	1,829,594,925
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1114
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	20,834,727
(K) Estimated Equalized Valuation (as of 10/01/16)	1,829,594,925
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.1388

NAME=Deborah Bissell

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Transportation Coordinato
Base Annual Salary Amount	\$75,770
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays and Recess
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Deborah Bissell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Floro Villanueva Jr.

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays and Recess
Total Allowances Amount	\$1,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,240
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$12,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Floro Villanueva Jr.

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Frank Romano III

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/28/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays and Recess
Total Allowances Amount	\$3,733
Total Bonuses Amount	\$23,625
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,240
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of 15,000 upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frank Romano III

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janet Seabold

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum & Instruction
Base Annual Salary Amount	\$147,063
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays and Recess
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,240
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Janet Seabold

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 days at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Julyana Ortiz

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Asst. Board Secretary
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/12/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays & Recess
Total Allowances Amount	\$891
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,240
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Julyana Ortiz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 days at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kara Doviak

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Projects
Base Annual Salary Amount	\$123,270
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays and Recess
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,240
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not subject to reimbursement
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kara Doviak

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not subject to reimbursement
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 days at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	